# No. SCH-11/4/2021- SNP Government of India Ministry of Skill Development and Entrepreneurship

PTI Building, Parliament Street, New Delhi -110001 6<sup>th</sup> February, 2023

Continued at pg 2)

To,

The Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

Subject: Release of recurring Grants-in-Aid, *last and final tranche*, to the Government of Karnataka for the implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana 3.0 including Customized Covid Crash Course Programme for Covid Warrior (C4P-CW) by Skill Development, Entrepreneurship and Livelihood Department (SDELD), Government of Karnataka for the year 2022-23– reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to *Rs 20,71,05,920 /- (Rupees Twenty Crore Seventy One Lakh Five Thousand Nine Hundred and Twenty only)* to the State Government of Karnataka towards the implementation of the CSSM component of PMKVY 3.0 including Customized Covid Crash Course Programme for Covid Warrior (C4P-CW) by SDELD for the year 2022-23:

2. The expenditure may be debited to (Demand Number 92- MSDE):

Major Head – 3601	Amount (in Rs.)	
3601.06.101.36.03.31-Grants-in-aid-General	15,49,15,227 /-	
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	3,43,79,583 /-	
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	1,78,11,110 /-	
TOTAL	20,71,05,920 /-	

3. Details of the Single Nodal Agency (SNA) in State of Karnataka for PMKVY given belo				
Name of the Agency	Karnataka Skill Development Corporation (KSDC),			
	Government of Karnataka			
Unique Code of SNA	KABN00010386			
Bank Name	Karnataka Bank			
SNA Name as per Bank	Managing Director KSDC			
	(Karnataka Skill Development Corporation)			
SNA Account Number	9452500101084001			

4. The funds which are being released through this sanction order have two parts i.e. training cost and other costs (i.e. Admin and Technical Interventions, Awareness & Mobilization and Post Placement costs). As the CSSM component of PMKVY 3.0 is being implemented by SSDMs (State Skill Development Missions) along with DSCs (District Skill Committees), the funds under other costs have been provisioned separately for SSDMs and DSCs in the guidelines and the same is given below:

Components of other costs	Percentage under CSSM-PMKVY 3.0	
Admin and Technical Interventions	2% to DSC	
6% of Total Training Cost of State under CSSM-PMKVY 3.0	4% to SSDM	
Awareness & Mobilization:	2% to DSC	
3% of Total Training Cost of State under CSSM-PMKVY 3.0	1% to SSDM	
Post Placement:	1% to DSC	
2% of Total Training Cost of State under CSSM-PMKVY 3.0	1% to SSDM	
Total	DSC (5%)	
	SSDM (6%)	

5. Finance Department, Government of Karnataka is requested that funds released through this sanction order shall be transferred to SDELD immediately. Also, SDELD is requested that funds earmarked for DSCs shall be transferred immediately on the receipt of the funds under intimation to this Ministry.

- 6. The release is subjected to the following terms and conditions:
- i. Fund disbursement/transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- ii. Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and all the provisions of the scheme have to be complied with.
- iii. Fund shall be utilized only for the purpose for which it is being released.
- Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
- v. The expenditure shall not exceed the budget allocated.
- vi. In accordance with the Rule 230 (8) of GFR 2017, all interests or other earnings against Grants in aid or advances (other than reimbursement) released should be mandatorily remitted to the Consolidated Fund of India immediately after finalization of the accounts through Non-Tax Receipt Portal (NTRP).
- vii. Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds.

7. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

8. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

9. Earlier, for implementation of State engagement component of PMKVY 3.0 (2020-21), Ministry of Skill Development and Entrepreneurship, New Delhi released Rs. 3,31,80,000 /-, as Tranche I, during FY 2021-22 to State of Karnataka (copy of sanction order is attached at **Annexure-I**). The UC for the years 2022-23 (as on 30.12.2022) are given at **Annexure-II**. The unspent balance lying with SDELD, Govt. of Karnataka (as per UC for the year 2022-23) is taken into account.

10. This is the final tranche (i.e. to clear entire committed liability under PMKVY 3.0 and C4P-CW programme) of the funds earmarked for the State of Karnataka under CSSM component of PMKVY 3.0 (2020-21). This is noted at S.No. 9 of the register of grant for PMKVY 3.0 for FY 2022-23.

11. These issues with the concurrence of Integrated Finance Division (MSDE) vide FTS No. 38760 (Note No. 158)/ JS&FA dated 31.01.2023 and approval of Secretary, MSDE vide 38760/Secretary (Note No. 163) dated 03.02.2023

Yours faithfully tempus Deputy Secretary to Government of Indiant Procession Contact Note of 19 23469996 Intervention सरका नई हि Continued at pg. 3 /-

## Copy forwarded for information and necessary action to the:

- 1. Secretary, Finance Department, Government of Karnataka.
- 2. Secretary, SDELD, Government of Karnataka.
- 3. Additional Secretary (SD Wing), Ministry of Skill Development & Entrepreneurship.
- 4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
- 5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
- 6. Accountant General (A&E), State Government of Karnataka.
- 7. Mission Director, SDELD, Karnataka.
- 8. Integrated Finance Wing (IFW), MSDE, New Delhi.
- 9. Internal Audit Wing (IAW), MSDE, New Delhi.
- 10. Budget Section, MSDE, New Delhi.
- 11. DGACR, Indraprastha Estate, New Delhi.
- 12. DDO (Cash Section), MSDE, New Delhi.
- 13. Guard File.

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## File No.: SCH-11/34/2021-SNP Government of India Ministry of Skill Development and Entrepreneurship (PMKVY Division-SD Wina) \*\*\*\*\*\*

PTI Building. Sansad Marg, New Delhi -110001 Dated: 9th December, 2021

To,

The Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship Shram Shakti Bhawan, Rafi Marg, New Delhi - 110001.

Subject: Release of recurring Grants-in-Aid to the Government of Karnataka for the implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana 3.0 by Skill Development, Entrepreneurship and Livelihood Department (SDELD), Karnataka for the year 2021-22- reg.

I am directed to convey the sanction of the President of India for the payment of recurring grantin-aid amounting to Rs.3,31,80,000/- (Rupees Three Crore Thirty One Lakh Eighty Thousand only) to the State Government of Karnataka towards the implementation of the CSSM component of PMKVY 3.0 by Karnataka Skill Development Corporation (KSDC), SDELD, Govt. of Karnataka for the year 2021-22.

#### 2. The expenditure may be debited to (Demand Number 91- MSDE):

Major Head – 3601	Amount (in Rs.) 2,48,19,000	
3601.06.101.36.03.31-Grants-in-aid-General		
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	55,08,000	
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	28,53,000	
TOTAL	3,31,80,000	

3 Details of the Single Nodal Agency (SNA) in State of Karnataka for PMKVY are given below: Name of the Agency Karnataka Skill Development Corporation (KSDC) SNA Bank Name and A/C no. Karnataka Bank - 9452500101084001

4. The funds which are being released through this sanction order have two parts i.e. training cost and other costs (i.e. Admin and Technool Anterventions, Awareness & Mobilization and Post Placement costs). As the CSSM component of PMKVY 3.0 is being implemented by SSDMs (State Skill Development Missions) along with DSCs (District Skill Committees), the funds under other costs have been provisioned separately for SSDMs and DSCs in the guidelines and the same is given below:

Components of other costs	Percentage under CSSM-PMKVY 3.0	
Admin and Technical Interventions	2% to DSC	
6% of Total Training Cost of State under CSSM-PMKVY 3.0	4% to SSDM	
Awareness & Mobilization	2% to DSC	
3% of Total Training Cost of State under CSSM-PMKVY 3.0	1% to SSDM	
Post Placement:	1% to DSC	
2% of Total Training Cost of State under CSSM-PMKVY 3.0	1% to SSDM	
Total	DSC (5%)	
ioldi	SSDM (6%)	

5. Finance Department, Government of Karnataka is requested that funds released through this sanction order shall be transferred to Single Nodal Agency (SNA) i.e KASE, SDELD immediately, Also, SDELD is requested that funds earmarked for DSCs shall be transferred immediately on the receipt of the funds under intimation to this Ministry.

6. The release is subjected to the following terms and conditions:

i. Fund disbursement/transfer under the scheme shall be made through the Public Financial Nane \$109.12.21 Management System (PFMS). 4 15.30 -1.0. 6111 नवीन अरोरा/NAVEEN ARORA 1. ...... • • • • • • • 5...... अवर सचिव/ Under Secretary कौशल विकास एवं उद्यमशीलता मंत्रालय

The states

Ministry of Skill Development and Entrepreneursh:p भारत भारतार/Govt. of India

- ii. Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and all the provisions of the scheme have to be complied with.
- iii. Fund shall be utilized only for the purpose for which it is being released.
- iv. Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
- v. The expenditure shall not exceed the budget allocated.
- vi. In accordance with the Rule 230 (8) of GFR 2017, all interests or other earnings against Grants in aid or advances (other than reimbursement) released should be mandatorily remitted to the Consolidated Fund of India immediately after finalisation of the accounts through Non-Tax Receipt Portal (NTRP).
- vii. Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds.

7. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

8. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the Internal Audit of the Principal Accounts Office of the Ministry.

9. This is the first tranche (i.e. Tranche 1) of the funds earmarked for the State of Karnataka under CSSM component of PMKVY 3.0 (2020-21). No earlier funds have been released to State of Karnataka under CSSM-PMKVY 3.0.

10. This is noted at S. No. 14 of the register of grant for PMKVY 3.0 for FY 2021-22

11. These issues with the concurrence of AS&FA, Integrated Finance Division (MSDE) given on efile no. 38760 dated 13.09.2021.

> नवीन अरोरा/NAVEEN ARORA अवर सचिव/ Under Secretary कीशास विकास एवं उदयसीलता मंत्रास्य Ministry of Skill Development and Entrepresentable भारत सरकार/Govt. of India

Yours faithfully, 09.12.202

## Copy forwarded for information and necessary action to the:

- 1. Secretary, Finance Department, Government of Karnataka.
- 2. Secretary, SDELD, Government of Karnataka.
- 3. Additional Secretary (SD Wing), Ministry of Skill Development & Entrepreneurship.
- 4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
- 5. Accountant General (A&E), State Government of Karnataka.
- 6. Mission Director, KASE, SDELD, Karnataka.
- 7. Integrated Finance Wing (IFW), MSDE, New Delhi.
- 8, Internal Audit Wing (IAW), MSDE, New Delhi.
- 9. Budget Section, MSDE, New Delhi,
- 10. DGACR, Indraprastha Estate, New Delhi.
- 11. DDO (Cash Section), MSDE, New Delhi.

(Naveen Arora) Under Secretary to Government of India Phone no. 011-23465960 E-Mail: naveen.arora81@gov.in

नवीन अरोरा/NAVEEN ARORA अवर सचिव/ Under Secretary कौशल विकास एवं उद्यमशीलता मंत्रालय Ministry of Skill Development and Entrepresentable भारत सरकार/Govt. of India का स्रीस बन, चे दित्ती/Shram Shakil Bhawan, New Delbi

### FORM GFR 12-C [(See Rule 239)] FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) (Where expenditure incurred by government bodies only)

Provisional Utilization Certificate From 01/04/2022 to 30/12/2022

Sl.	Letter No. and	Amount	Certified that out of Rs.3,31,80,000/- of grants
No.	date		sanctioned during the year 2021-22 in favour of Skill
No.	date No.SCH- 11/34/2021-SNP, GOI, MSDE, Dated:09-12-2021 Grand Total	Amount -Nil-	sanctioned during the year 2021-22 in favour of Skill Development Entrepreneurship and Livelihood Department (SDEL), Karnataka Under this Ministry of Skill Development and Entrepreneurship Letter No. given in the margin and Unutilized Central Share with the State as on 14th March 2022, Rs.3,31,80,000/- (Three Crore Thirty-One Lakh Eighty Thousand Only) on account of Funds Transferred to SNA Account. In Financial Year 2022-23, a sum of Rs.3,20,50,059/- (Three crore Twenty lakh Fifty thousand Fifty nine rupees only) has been utilized for the purpose of CSSM component of PMKVY 3.0 for which it was sanctioned
			and that the balance of Rs.11,29,941/- (Eleven lakh Twenty-nine thousand Nine hundred and Forty one
		(*)	rupees only) remaining.

- The Total Committed Liability for PMKVY CSSM 3.0 (Short Term Training, RPL and Special Projects – Customized Crash Course Programme for COVID Warriors) is Rs.21,21,04,352/- (Twenty-one crore Twenty-one lakh Four thousand Three hundred and Fifty-two rupees only) for PMKVY schemes in Karnataka.
- 2. The fund received from MSDE was transferred to SNA account, Government of Karnataka. The Payments were processed via Public Financial Management System (PFMS)/k2-PFMS from Karnataka Skill Development Corporation (Skill Mission) for PMKVY - CSSM Schemes. As the funds received are transferred at the SNA Account, an Interest of **Rs.4,14,335**/- (01.03.2022 to 31.08.2022) and **Rs.22,838**/- (01-09-22 to 30-11-22) was accrued. The above said interest has been remitted on 21<sup>st</sup> Sep 2022 and 30<sup>th</sup> Dec 2022 respectively to the Consolidated Fund of India via Bharathkosh Portal.
- 3. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

## Kind of checks exercised:

- i. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions
- ii. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions,
- iii. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements sanction letters, contract agreements/ amendments.

Annexure-II

Managing Director KSDC